

	<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
FOR THE STATE BUDGET AGENCY			
Airport Facilities Leases			29,548,602
Stadium Lease Rental			131,032,945
Convention Center Lease Rental			48,918,732
State Fair Lease Rental			8,536,075
Indiana Motorsports Commission			14,000,000
Northwest Indiana Reg. Dev. Authority	6,000,000	12,000,000	
White River State Park Commission			12,000,000
DEPARTMENT OF REVENUE			
Integrated Tax System	16,100,000	16,900,000	
DEPARTMENT OF ADMINISTRATION			
Preventive Maintenance			9,784,334
Repair and Rehabilitation			17,009,520
DEPARTMENT OF ADMINISTRATION - LEASES			
General Fund			
Wabash Valley Correctional Facility Capital Lease			41,782,754
New Castle Correctional Facility Capital Lease			24,940,923
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Evansville State Hospital Capital Lease			7,841,050
Southeast Regional Treatment Center Capital Lease			10,856,282
Logansport State Hospital Capital Lease			6,165,848
STATE LIBRARY			
Repair and Rehabilitation			1,404,000
INDIANA STATE FAIR			
Repair and Rehabilitation			4,000,000
B. PUBLIC SAFETY			
(1) LAW ENFORCEMENT			
INDIANA STATE POLICE			
General Fund			
State Police Lab			30,000,000
Preventive Maintenance			1,266,998
State Police Building Account (IC 9-14-14-4)			
Repair and Rehabilitation			3,327,000
FORENSIC LAB			
Repair and Rehabilitation			3,092,760
LAW ENFORCEMENT TRAINING BOARD			
Law Enforcement Academy Fund (IC 5-2-1-13)			
Preventive Maintenance			400,000
Repair and Rehabilitation			1,095,000
ADJUTANT GENERAL			
Preventive Maintenance			1,660,500
Repair and Rehabilitation			4,259,150

HEA 1001 — CC 1

